

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

November 29, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

38 November 29, 2011

SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT 4 TO CONTRACT NO. 75975 FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD MAINTENANCE DISTRICT 3 WEST MEDIANS IN THE UNINCORPORATED AREA OF DEL AIRE (SUPERVISORIAL DISTRICT 2) (3 VOTES)

SUBJECT

This action is to expand the service areas for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians in the unincorporated area of Del Aire to add three newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and two newly redesigned landscaped medians on Aviation Boulevard and El Segundo Boulevard.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 4 to Contract No. 75975 with TruGreen LandCare, LLC, for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians to expand the service areas commencing upon your Board's approval or execution by both parties, whichever occurs last, at an additional prorated amount of \$1,819 to increase the annual amount from \$180,386 to \$182,205 for the current contract year, and an additional amount of \$16,883 to increase the annual

The Honorable Board of Supervisors 11/29/2011 Page 2

amount from \$180,386 to \$197,269 for the remaining one contract year and one subsequent option year, with a potential contract maximum sum of \$1,361,112, and a maximum contract term of seven years.

- 4. Authorize the Director of Public Works or her designee to annually increase the annual contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment upon proper execution by the contractor and approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for medians in the unincorporated area of Del Aire to add three newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and for two landscaped medians that were redesigned on Aviation Boulevard and El Segundo Boulevard.

<u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$1,819, prorated for the remaining current contract year, will increase the annual amount from \$180,386 to \$182,205; and for the remaining one contract year and subsequent one option year, the annual contract amount will be increased by \$16,883 (\$1,407 per month), increasing the annual amount from \$180,386 to \$197,269; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Second Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Road Fund Budget. Funding to finance the remaining one contract year and subsequent one option year and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 19, 2006, Agenda Item 59, your Board approved Contract No. 75975 for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians for an initial one-year period with four 1-year renewal options for a total contract period of five years commencing on January 8, 2007, in the annual contract amount of \$187,348 with TruGreen Landcare, LLC, located in Gardena, California.

The Honorable Board of Supervisors 11/29/2011 Page 3

On January 8, 2008, this contract was amended to reflect the contractor's compliance with the increased Living Wage Program hourly rates for the current and subsequent option years of the contract. Under Amendment 1, the contractor's annual contract amount increased from \$187,348 to \$207,217 during the first option year of the contract.

On May 18, 2010, this contract was amended to decrease the contract's annual amount for the third contract year and subsequent contract year due to renovation of the existing medians with new drought resistant plants, which reduced landscaping services and labor hours. Under Amendment 2, the contractor's annual contract amount decreased from \$207,217 to \$202,874 for the fourth contract year and \$207,217 to \$200,428 for the subsequent contract year.

On May 18, 2010, Agenda Item 35, your Board approved a 10 percent unit cost reduction with a two-year extension with this contractor. The cost reduction was retroactive to October 1, 2009, pursuant to the Chief Executive Office recommendation of February 1, 2010. The contract remained at \$207,217 for the third contract year. Amendment 3 to this contract was executed on September 8, 2010, reducing at a prorated rate for the fourth contract year from \$202,874 to \$182,587 to comply with the October 1, 2009, retroactive requirement and from \$200,428 to \$180,386 for future contract years. The contract was extended for a period of two years through and including January 7, 2012. The current amendment will increase the annual amount from \$180,386 to \$182,205 for the current fifth contract year, and an additional amount of \$16,883 to increase the annual amount from \$180,386 to \$197,269 for the remaining one contract year and one subsequent option year.

Commencing upon your Board's approval or execution by both parties, whichever occurs last, this contract will be amended to expand the service areas to include the newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and for landscaped medians that were redesigned on Aviation Boulevard and El Segundo Boulevard.

Amendment 4 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on October 24, 2011, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

The Honorable Board of Supervisors 11/29/2011 Page 4

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service areas.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

Hail Farher

GAIL FARBER

Director

GF:GZ:cg

Enclosures

Chief Executive Office (Rita Robinson)
 County Counsel
 Executive Office
 Internal Services Department, Contract Division (w/o enc.)

AMENDMENT 4 TO CONTRACT NO. 75975

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD MAINTENANCE DISTRICT 3 WEST

	THIS	AMENDME	NT, m	ade and e	ntered into thi	is	day	of		, 2011,
by a	ind betw	een the CO	UNTY	OF LOS A	NGELES, a si	ubdivis	ion of	the S	State	of California,
a	body	corporate	and	politic	(hereinafter	refe	rred	to	as	COUNTY)
and	TF	RUGREEN	LA	NDCARE,	LLC,	а	ge	nera		partnership,
(her	einafter	referred to	as COI	NTRACTO	PR).					

WITNESSETH

WHEREAS, Contract No. 75975 was entered into between the COUNTY and the CONTRACTOR on December 19, 2006, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on January 8, 2007; and

WHEREAS, this Contract is subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, starting January 8, 2008, the COUNTY and CONTRACTOR entered into Amendment 1 to require the CONTRACTOR to comply with the increased Living Wage Program hourly rates approved by your Board on February 6, 2007; and

WHEREAS, starting May 18, 2010, the COUNTY and CONTRACTOR entered into Amendment 2 to decrease the contract's annual not-to-exceed amount for the third option year contract term and subsequent option year due to renovation of the existing medians with new drought resistant plants, which reduced landscaping services and labor hours; and

WHEREAS, the COUNTY, in accordance with the motion passed by the Board of Supervisors on June 16, 2009, entered into Amendment 3 with the CONTRACTOR on May 18, 2010, to accept a 10 percent reduction in the Contract's Maximum Contract Sum in exchange for a two-year Contract term extension; and

WHEREAS, the COUNTY desires to extend the service area to include three areas on La Cienega Boulevard and El Segundo Boulevard and two redesigned medians on Aviation Boulevard and El Segundo Boulevard, commencing upon Board approval.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 75975 between them shall be amended as follows:

// // // <u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional extended and redesigned service area as reflected in Attachment A, commencing upon Board approval, or execution by both parties, whichever occurs last:

- Aviation Boulevard from 124th Street to 122nd Street
- El Segundo Boulevard from Isis Avenue to La Cienega Boulevard (NF service panel)
- El Segundo Boulevard from Isis Avenue to La Cienega Boulevard (center medians)
- La Cienega Boulevard from El Segundo Boulevard to 123rd Place (WF service panel)
- La Cienega Boulevard from El Segundo Boulevard to 123rd Street

This Contract's Exhibit G.3 (Project Location for Road Maintenance District 3 West Medians) shall be expanded to include the areas depicted in Attachment A.

SECOND: This Contract's not-to-exceed annual sum for the current contract year will increase from \$180,386 to \$182,205 an increase of \$1,819 (prorated for the remainder of the current contract year). For the subsequent contract year and one option year, the annual contract amount will be increased by \$16,883 (\$1,406.87 per month), increasing the annual amount from \$180,386 to \$197,269 or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services, to pay the CONTRACTOR for the extended service areas pursuant to the Schedule of Prices set forth in Form PW-2.1 (124th Street to 122nd Street), Form PW-2.2(Isis Avenue to La Cienega Boulevard), Form PW-2.3 (Isis Avenue to La Cienega Boulevard), Form PW-2.4 (El Segundo Boulevard to 123rd Place), and Form PW-2.5 (El Segundo Boulevard to 123rd Street), as reflected in Attachment B.

<u>FOURTH</u>: This Contract's Cost Methodologies LW-8.1 (124th Street to 122nd Street), LW-8.2 (Isis Avenue to La Cienega Boulevard), LW-8.3 (Isis Avenue to La Cienega Boulevard), LW-8.4 (El Segundo Boulevard to 123rd Place), and LW-8.5 (El Segundo Boulevard to 123rd Street) is reflected in Attachment C for the two redesigned areas and three extended service areas.

<u> </u>	FIFTH:	Except as	modified b	y this AME	NDMENT,	all other to	erms, condit	ions
require	ments, a	and specific	cations of th	nis Contract	shall remai	n in full ford	e and effect	·. .
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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES
	By Director of Public Works
APPROVED AS TO FORM:	
ANDREA SHERIDAN ORDIN County Counsel	
By Deputy	
	TRUGREEN LANDCARE, LLC
	By Its Managing Member
	Type or Print Name

CONTRACT AMENDMENT - LANDSCAPED MEDIAN MAINTENANCE MD3 - WEST (BASED ON PID RMD3245012: DEL AIRE LANDSCAPED MEDIANS - 2011)

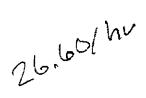
ANNUAL \$ DIFFERENCE (Revised - Existing)	\$814.39	\$515.83	\$4,823.00	\$5,514.60	\$5,214.60	\$16.882.42
REVISED ANNUAL COST (Per Attach. A thru E)	\$5,035.40	\$5,747.00	\$4,823.00	\$5,514.60	\$5,214.60	\$26,334.60
EXISTING ANNUAL COST	\$4,221.01	\$5,231.17	Ϋ́ Z	Ä.	Ä.A.	\$9,452.18
SE	9,100	9,725	3,390	13,750	16,050	TOTALS:
<u>.6</u>	732 J1	733 A2	733 A2	733 A2 - 733 A1	733 A2 - 733 A1	
SIMITS	124th St to 122nd St	Isis Av to La Cienega Bi	Isis Av to La Cienega Bl	El Segunda Bl to 123rd Pl	El Segunda Bl to 123rd St	
LOCATION	Aviation Boulevard 1 (EF service panels)	El Segundo Boulevard 1 (NF service panel)	Ei Segundo Boulevard ² (center median)	La Cienega Boulevard ² (WF service panel)	La Cienega Boulevard ² (center median)	

1 modification of an existing median due to an upgrade to the landscape

² additional landscaped median - not in current contract

SCHEDULE OF PRICES AND COST METHODOLOGY

MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES AVIATION BOULEVARD (EF) FROM 124TH STREET TO 122ND STREET



FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

AVIATION BOULEVARD EF FROM 124TH STREET TO 122ND STREET

EM.		The ENE	Per II		E CHOST PR FREE NEW F	
	All Site Inspection and Reporting per Requirements	0.5	.5	12	\$ 13.30	\$ 159.60
<u> </u>	All Management and Supervision	0.5	<u>.5</u>	12	\$ 13.30	\$ 159.60
3.	Mowing					
	a, Warm-Season April through November	_NA	NA	_NA	\$_NA	\$NA
	b. Cool Season December through March	_NA	<u>NA</u>	_NA	\$_NA	\$ <u>NA</u>
4.	Mechanical Edging				s NA	\$ NA
	a. Turf Areas	NA	NA	_NA_		\$ 159-6
	b. Groundcover	0.5	.5		\$ 13.30	\$ 13-1-10
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	0.5	<u>.5</u>	52	<u>\$ 13.30</u>	s 691.6
	b. Bare Areas	0.5	15	_12_	\$ 13.30	\$ 157.
	c. Undeveloped Areas	NA .	NA	NA	\$ NA	\$ NA

TTE R	HEM BESCRIPTION			FREQUENCY		ANNUAL COST
6.	Litter Control	0.5	.5	52	\$ 13.30	\$ 691.60
7.	Raking					,
	a. Turf Under Trees	NA	_NA	NA	\$NA	\$ NA
	b. Planter Beds and Planters	0.5	<u>,5</u>	6	\$ 13,30	s_79-86
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	1_	2467	12	\$ 2660	s 319.Z
	b. Shrub Safety Clearance / Shrub Pruning	0.5	.5	12	s 13.30	\$ 159.60
	c. Hedge Shaping / Trimming	NA	_NA	_NA	\$NA	\$NA
	d. Groundcover Thinning	0.5	,5	12	\$ 13.30	<u>s 159.60</u>
	e. Turf Reseeding	NA_	NA	_NA	\$NA	\$ <u>NA</u>
9.	Sweeping - Hard Surfaces, Walks, and Steps	0.5	.5	_ 52	s 13.30	<u>\$ 691.60</u>
10.	Aerification	NA	_NA	_NA	\$ <u>N</u> A	\$ <u>NA</u>
11.	Rodent Control	0.5	166	2	s_51.60	s 102.20
12.	Turf and Plant Fertilization	0.5	_ s 15	2	s_50.60	\$ 105.00

irea Tea	HEM DESCRIPTION	NUMBERES POURSPES FRESUENCY		FREQUENCY	COSS CERT FREGUENOY	ANNORAL DOST
13.	Chemical Application a. Turf detailing general turf areas with systemic herbicides	NA	<u>NA</u>	<u>NA</u>	\$ <u>NA</u> .	\$NA
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways,					
	Stream Beds - with systematic herbicides	0.5		12	s_51:160	s 644:20
14.	Irrigation / Watering – Automatic a. Valve Box Integrity – replace covers, check for					
	safety and security, more often if necessary	0.5	.5	12	\$ 13.30	s 159.60
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.5	.5	12	\$ 13.30	s 159.60

	THEM DESCRIPTION	MINIDAUS Prous F Extending		-FREGIJENEY	ICAS PER FREELVENCH	CANNUTAL COST
14.	Irrigation / Watering – Automatic (continued) c. Repair, Replace, Relocate Sprinkler					
	Heads, Repair Lines, more often if necessary	0.5	_05	12	s 38530	\$ \\T \$60
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	NA	\$ <u>NA</u>	\$ <u>NA</u>
	AVIDIAL OS				s_5,0	36. 40 ·

TIME OF CONTRACTOR LAND CAPE SIGNATURE OFFERSON AUTHORIZED TO SU	LLC BANT PROPOSAL		
TITLE OF AUTHORIZED PERSON			
Oblis 2011	STATE CONTRACTOR'S LICENSE NUMBER 774649	C27 (CD)	D49
PROPOSER'S ADDRESS. 1923 W 130HM St. G	ardona, CA. 90247		-
PHONE (310) 364-1620	(36) 323-4180	Adambudnak	De landcare. com

SCHEDULE OF PRICES AND COST METHODOLOGY

MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES EL SEGUNDO BOULEVARD (NF) FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

EL SEGUNDO BOULEVARD NF FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

SEG	UNDO BOOLEVARD					
1.	All Site Inspection and Reporting per Requirements	0.5	0.5	12	\$_15.30	\$ <u>159.60</u>
2.	All Management and Supervision	0.5	0.5	12	\$ 13.30	\$ 151.60
3.	Mowing					
	a. Warm Season April through November	NA	NA	NA	\$_NA	\$_NA
	b. Cool Season December through March	NA	_ <u>NA</u>	_NA	\$_NA	\$_NA
4.	Mechanical Edging					
	a. Turf Areas	NA	NA 0.5	NA_	\$ NA 13.30	\$ NA \$ 159.60
	b. Groundcover	0.5			4	<u> </u>
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	0.5	1		\$ 76.60	s 1383.20
	b. Bare Areas	0.5	0.5	12	\$	2 12 1.44
	c. Undeveloped Areas	NA	NA	NA	\$ NA	\$ NA

) NEW	TEM DESCRIPTION	POURS A		FIRE OUE ICY	COSTPER SECUENCY SECU	ANNUAL COST
6.	Litter Control	0.5	0.5	52	\$ 13.30	\$ 691.60
7.	Raking					
	a. Turf Under Trees	NA	<u>NA</u>	_NA	\$ NA_	\$NA
	b. Planter Beds and Planters	0.5	6.5	6	\$_13.30	\$_79.80
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	1_		12	\$ 26.60	\$ 319.20
-	b. Shrub Safety Clearance / Shrub Pruning	0.5	8 .	12	\$ 1640	\$ 319.20
	c. Hedge Shaping / Trimming	<u>NA</u>	_NA_	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	d. Groundcover Thinning	0.5	0.5	12	\$_13.50	\$ 159.60
	e. Turf Reseeding	<u>NA</u>	_NA_	_ <u>N</u> A	\$ <u>NA</u>	\$ <u>NA</u>
9.	Sweeping - Hard Surfaces, Walks, and Steps	0.6	0.5		\$ <u>13.30</u>	s 671.60
10.	Aerlfication	<u>NA</u>	_NA	NA	\$NA	\$ <u>NA</u>
11.	Rodent Control	0.5	1	2	s_51.60	\$ 103 20
12.	Turf and Plant Fertilization	0.5		2	s_51:40	\$ 103,20

ITEM	TEL DESCRIPTION		HEODESED A HOURS PER PREMIENTS	PENERCY	COSTPER FREQUENCE	COST
13.	Chemical Application a. Turf detailing general turf areas with systemic herbicides b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter	NA	_NA	<u>NA</u>	\$NA	\$ <u>NA</u>
	Expansion Joints, Roadways, Stream Beds – with systematic herbicides		1	12	ş <u>51-60</u>	s_619.20
14.	Irrigation / Watering — Automatic a. Valve Box Integrity — replace covers, check for safety and security, more often if necessary	0.5	8.5	12	\$_15.30	\$ 159 60
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.5	0.5	12	\$ <u>13.30</u>	s_159.60

	TENDESCRETION		EHOURS FIRE	REGISTRY	COSTATER FREQUENCY	ANN ALY COST
14.	Irrigation / Watering — Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of	0.5		12	s_ 7C.60	\$
	Turf and Shrubs	NA NA	NA NA	NA	\$_NA \$\$	\$_NA

	and the second s		
Trugreen Land Cave	16		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT	PROPOSAL		
Byzarch Manager		LICENSE TYPE	
DATE	LICENSE NUMBER 774648	C27/(10)	DYA
DO 15/2011			
1223 W. 120th St. Gra	recharca auzul	E-M	MAL .
(20) 364-162D	(316) 323-4760	Adambudina	K@ landcake.com

SCHEDULE OF PRICES AND COST METHODOLOGY

MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES EL SEGUNDO BOULEVARD MEDIAN FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

EL SEGUNDO BOULEVARD MEDIAN FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

	JNDO BOULL VAR.		ar Horas (dus)	GAT FRANK	FOST DEL	MINISTER
É,	ELEP-SOFT ON	(10) (10)		FIEUENS:	Fireverse	
1.	All Site Inspection and Reporting per Requirements	0.5	0.5	12	\$ <u>13.30</u>	s 159.60
2.	All Management and Supervision		0.5	12	\$_13.30	\$ 159.60
3.	Mowing					
	a. Warm Season April through November	NA	_NA	NA	\$ <u>NA</u>	\$_NA
	b. Cool Season December through March	<u>NA</u>	NA	<u>NA</u>	\$_NA	\$_NA
4.	Mechanical Edging					
	a. Turf Areas	NA_	NA	_NA	\$NA	\$ NA
	b. Groundcover	0.5	0-5	12	\$ 13.30	\$ 159.60
5.	Weed Removal				1	
	a. Walks, Beds, Planters, and Groundcover Hardscape	0.5	8.5	52	\$ 13.30	s 691.60
	b. Bare Areas	0.5	0.5	12	\$ 13 30	\$ 159.60
	c: Undeveloped Areas	NA .	NA	NA NA	S NA	\$ NA

Æ	TEN DESCRIPTION	HOLES T. B.	PROPOSITION HOURS PER HEROLENGE	FREQUENCY	COST PER SERVICE PRECIDENCE	ANIVEAL COST
6.	Litter Control	0.5	0.5	52	\$ 13. <u>30</u>	\$ 691.60
7.	Raking					
	a. Turf Under Trees	NA	NA	NA	\$ <u>NA</u>	\$NA
	b. Planter Beds and Planters	0.5	0.5	6	\$_13.30	\$ 79.80
3.	Clearence Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	1		12	\$ 26.60	\$ 319.20
	b. Shrub Safety Clearance / Shrub Pruning		0.5	12	\$ 13.30	\$ 159.60
	c. Hedge Shaping / Trimming	NA	NA	NA	\$NA	\$NA
	d. Groundcover Thinning	0.5	0.5		\$ 13-30	\$ 159.60
	e. Turf Reseeding	NÅ	_NA	NA	\$NA	\$NA
9.	Sweeping – Hard Surfaces, Walks, and Steps	0.5	0.5	52	\$ 13.30	s 691.60
10.	Aerification	_NA	_NA	_NA	\$NA	\$NA
11.	Rodent Control	0.5	6.5		\$ 38.30	\$ 76.60
12.	Turf and Plant Fertilization	0.5	0.5	2	\$ 38.30	s_76.60

TEM	HEN DESCRIPTION	A MESSIE HOX	grae acsae) Miloli Frae Union	FREQUENCY	COST PER FREQUENCE	HANGUAL S 1981	
13.	Chemical Application a. Turf – detailing general turf areas with systemic herbicides b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb	<u>NA</u>	NA	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>	
14.	and Gutter Expansion Joints, Roadways, Stream Beds — with systematic herbicides	0,5	0.5	12	\$_39.3	s_459, 60	×
	Automatic a. Valve Box Integrity — replace covers, check for safety and security, more often if necessary b. Inspect,	0.5	0.5	12	\$ 15.30	\$_159.60	
	Operate, Control, and Make Adjustments, more often if necessary	0.5	0.5	12	\$ <u>13.30</u>	\$ 157-60	

ENDESCRIPTION	EREQUE O	ARDITAS ELEC HOURS ELEC VEHE-VEHEN	FREDIENCY:	COSTPER FREQUENCY	ANNUAL .
Automatic					
c. Repair, Replace, Relocate Sprinkler Heads Repair	,				
Lines, more often if necessary	0.5	0.5	_12	\$_38.3	s <u>459.60</u>
d. Manual Watering of Turf and Shrubs	<u>NA</u>	_NA	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
			au Sant Sant Sant	1	<u> </u>
	rrigation / Watering – Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of Turf and Shrubs	rrigation / Watering - Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of Turf and Shrubs NA	rrigation / Watering - Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of Turf and Shrubs NA NA NA	rrigation / Watering - Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of Turf and	rrigation / Watering - Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary d. Manual Watering of Turf and Shrubs NA

AL NAME OF CONTRACTOR THE PLANT AND LOW AND THE ST PERSON AUTHORIZED TO SUG	WIT PROPOSAL			
Pranch Manager 08/15/2011	STATE CONTRACTOR'S UCENSE NUMBER 774648	C21]c61]	D49
23 W. 17044 St. 867 854 -1920	Gardena CA 90247	Adam	endire.	Ma Joindians

SCHEDULE OF PRICES AND COST METHODOLOGY

MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
LA CIENEGA BOULEVARD (WF) FROM
EL SEGUNDO BOULEVARD TO 123RD PLACE

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

LA CIENEGA BOULEVARD WF FROM EL SEGUNDO BOULEVARD TO 123RD PLACE

				RECIFIC		
1	All Site Inspection and Reporting per Requirements		6.5	12	s <u>13.30</u>	\$ 157.60
2.	All Management and Supervision	0.5	0.5	12	\$ 13.30	\$ 154.60
3.	Mowing a. Warm Season April through November	_NA	_NA	NA	\$_ <u>NA</u>	\$ <u>NA</u>
	b. Cool Season December through March	NA	NA	NA	\$_NA	\$_NA
4.	Mechanical Edging a. Turf Areas b. Groundcover	NA		NA	\$ <u>NA</u> \$ <u>13.30</u>	\$ NA \$ 159.60
5.	Weed Removal a. Walks, Beds, Planters, and					10177
	Groundcover Hardscape b. Bare Areas	0.5 0.5	<u>0.5</u>		\$ 13.30	\$ 691-60
	c. Undeveloped Areas	NA	NA	NA	\$ NA	\$ NA

) Tele	MEM DESCRIPTION		APROPESSES ANGURS PERSON	FREQUENCY		ANNUAL CGST
S.	Litter Control	1		52	s <u> 26.60</u>	s_1383.2
7.	Raking					
	a. Turf Under Trees	NA	_NA	NA	\$NA	\$ <u>NA</u>
	b. Planter Beds and Planters	0.5	<u>৬,5</u>	6	s_13.30	s_79.8
3 .	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning				s 26.60	\$ 319.20
-	b. Shrub Satety Clearance / Shrub Pruning	0.5	6.5	12	\$ 13.30	\$ 159.60
	c. Hedge Shaping /Trimming	NA	NA	<u>NA</u>	\$NA	\$NA
	d. Groundcover Thinning	0.5	0.5	12	\$_13.30	\$ 157.60
	e. Turf Reseeding	NA	<u>NA</u>	NA	\$ <u>NA</u>	\$NA
9.	Sweeping Hard Surfaces, Walks, and Steps	0.5	0.5	_ 52	\$ 13.30	\$_691.60
1Ò.	Aerification	NA	_NA	_NA	\$_NA	\$NA
11.	Rodent Control	0.5	0.5	2	\$ 38.3	s 76.60
12.	Turf and Plant Fertilization	0.5	0.5	2	\$ 38.3	\$ 76.60

TEM	DESCRIPTION		PROPOSEO X POURS PER PRESUENCIA	FRÊCÎJENCY	COST PER PREOVENCY	ANUVAL SST
13.	Chemical Application a. Turf – detailing general turf areas with systemic herbicides b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion	NA	_ NA	_NA	\$ <u>NA</u>	\$ <u>NA</u>
	Joints, Roadways, Stream Beds – with systematic herbicides	0.5	6.5	12	\$_38.30	\$ 459.60
14.	Irrigation / Watering – Automatic a. Valve Box Integrity – replace covers, check for safety and security, more often if necessary b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.5	0.5	12	\$13.30 \$13.30	\$_159.60 \$_159.60

iteM	ITEM DESCRIPTION		######################################	EREQUENCY		ANNUAL SCOST
14.	Irrigation / Watering — Automatic (continued) c. Repair, Replace, Relocate Sprinkler Heads, Repair					
	Lines, more often if necessary	0.5	0.5	12	\$ 38.30	s 459. b
	d. Manual Watering of Turf and Shrubs	NA	NA	NA	\$ <u>NA</u>	\$ <u>NA</u>

Trustreen Land Cave	· LLC	
THE OF AUTHORIZED PERSON	JEMIT PROPUSAL	
Branch Manager 08/15/2011	STATE CONTRACTORS LICENSE NUMBER 774646	C27/CUI/D49
ROPOSER'S ADDRESS:	Gardena, CA. 90247	E-MAN.
(310) 354-1520	136) 323-4760	Adambudriak@landroxe.G

SCHEDULE OF PRICES AND COST METHODOLOGY

MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
LA CIENEGA BOULEVARD MEDIAN FROM
EL SEGUNDO BOULEVARD TO 123RD STREET

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

LA CIENEGA BOULEVARD MEDIAN FROM EL SEGUNDO BOULEVARD TO 123RD STREET

	FIELD ESCRIPTION	N. N. N. S.			्रा ।	SANWAL
TEN	TEN DESCRIPTION				FREDERICK	Z9SI
1.	All Site Inspection and Reporting per Requirements	0.5	6.5	12	\$ 13.30	s_159.68
2.	All Management and Supervision	0.5	0.5	12	\$ 13.30	\$ 159.60
3.	Mowing		_			
	a. Warm Season April through November	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
•	b. Cool Season December through March	<u>NA</u>	NA	NA	\$ <u>NA</u>	\$_NA
4.	Mechanical Edging				·	
	a. Turf Areas	NA	<u>NA</u>	NA	\$NA	\$ NA 159.60
	b. Groundcover	0.5	0.5		\$ 13 30	\$ 157.80
5.	Weed Removal				•	
	a. Walks, Beds, Planters, and Groundcover				. 13.30	s 641.60
	Hardscape	0.5	6.5	52	*	\$ 011.00
	b. Bare Areas	0.5	0.5	12	\$ 13.30	s 159.60
	c. Undeveloped Areas	NA	NA	NA	\$ NA	\$ NA

TEN.	ITEM DESCRIPTION		7 (01 05 10 10 10 10 10 10 10 10 10 10 10 10 10	FREQUENCY	COST PER SERVEY	ANNUAL COPS (
6.	Litter Control	1_		52	s 26.60	\$ 1385.20
7.	Raking					
	a. Turf Under Trees	_NA	NA	<u>NA</u>	\$ <u>NA</u>	\$NA
	b. Planter Beds and Planters	0.5	6.5	6	s 13.30	s <u>74.80</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	_1_	1	12	\$ 24.60	s 319 20
_	b. Shrub Sarety Clearance / Shrub Pruning	0.5	0.5	12	\$ 13.30	\$ 154.60
	c. Hedge Shaping / Trimming	_NA	<u>NA</u>	NA	\$NA	\$ <u>NA</u>
	d. Groundcover Thinning	0.5	0.5	12	\$ 13.30	\$ 199.60
	e. Turf Reseeding	NA	_NA_	NA	\$ NA	\$ <u>NA</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps	0.5	6.5	52	\$_13.50	s 641.60
10.	Aerification	NA	_NA	NA	\$ <u>NA</u>	\$NA
11.	Rodent Control		0.5	2	\$ 38 30	s_76.60
12.	Turf and Plant Fertilization	0.5	0.5	2	\$ 38.30	s_76.60

	new Sesenie (CN		APROPOSED COURS PERM PREDUENCES	PREABENCY	COST PER SEREQUENCE	500 M
13.	Chemical Application a. Turf – detailing general turf areas with systemic herbicides	NA	. <u>NA</u>	NA	\$ <u>NA</u>	\$ <u>NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways,					
	Stream Beds - with systematic herbicides		0.5	12	\$ 38.30	s_459.60
14.	Irrigation / Watering — Automatic a. Valve Box Integrity — replace covers, check for					
	safety and security, more often if necessary	0.5	<u>v.5</u>	12	s_13.30	s <u>159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.5	<u> </u>	12	\$_13.30	s_\59.60
		7				

TEN	ITEM DESCRIPTION	MINIUNEME HOURS HER FREQUENCY	*HOURS PER	FREQUENCY	COST PER FREQUENCY	ANNUAL .
14.	Irrigation / Watering — Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair					
	Lines, more often if necessary	0.5	0.5	12	\$ 13.30	s 134.60
	d. Manual Watering of Turf and Shrubs	NA	NA	_NA	\$NA	\$NA
-		_				
TOTA ELSI	ic shilly a shore Gundos de deve		**************************************	1	\$ 5,2	14.60

LEGAL NAME OF CONTRACTOR THE GIVE ON LANGUAL	e UC		
SIGNATURE OF PERSON AUTHORIZED TO	SUBMIT PROPOSAL		
Dianch Mahage	STATE CONTRACTOR'S LICENSE NUMBER - TILL SUB.	C27 CUI	D49
1327 W. 1704h 6	t Gordona, CA 90247		
(36) 70H-16LO	(310) 323-4780	Adambid mak 6) landcate. Gen

COST METHODOLOGY FOR CONTRACT; MD3 WEST AREA MEDIANS · LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REVOS)

CONTRACTOR: TRUGREEN LANDCARE

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5 10 Vacatione, Sick Leave, Holiday 5 10 10 10 10 10 10 10			+	+	-						*	
10			+	+	+	-					15	
(1) Vacatione, Stok Leeve, Holiday Total Annual Salaries S 2\text{X}			-	+	-	-					və	
(i) Vacations, Stok Leeve, Holiday (2) Health first-rance*** (3) Payroli Taxles & Workers' Compensation (4) Welfare and Pension (5) Equipment Costs (6) Equipment Costs (7) General and Administrative Costs (8) Profit (9) Profit Total Annual Other Costs (Ex6+7+8) \$ (6) Profit Total Annual Other Costs (Ex6+7+8) \$ (9) Profit Total Annual Other Costs (Ex6+7+8) \$		1	+	+	+	1					9	
(1) Vacations, Sick Leave, Holiday (2) Health frastrance ** (3) Payroli, Taxes & Workers' Compensation			$\frac{1}{1}$	1	+				}	Special Section	_	2164.88
(i) Vacatione, Stok Leave, Holiday (2) Health first/rates & Workers' Compensation (3) Payroli Taxles & Workers' Compensation (4) Welfare and Pansion (5) Equipment Costs (6) Equipment Costs (6) Profit (7) General and Administrative Costs (8) Profit (9) Profit Total Annual Other Costs (Ex6+7+8) \$ 101AL ANNUAL PRICE \$	mments/Notes:										_	20 00
(2) Health (risurance ** (3) Payrol, Tables & Workers' Compensation \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					(1) Va	cabons,	Sick Lea	we, Holiday				25.50
rikers' Compensation \$ 10 m. Total Arnual Employee Benefits (1+2+3+4) \$ 10 m. Total Arnual Employee Benefits (1+2+3+4) \$ 10 m. Total Annual Other Costs (6+6+7+8) \$ 10 m. Total Annual Other Costs (6+6+7+8) \$ 10 m. Total Annual PRICE \$ 50	TV-MTJQ-V				5	safth fres	rance *				-	-10-65
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Total Annual Employee Benefits (1424344) \$ 10 Cests trailive Costs Total Annual Other Costs (546+748) \$ TOTAL ANNUAL PRICE \$ 50					2 3	Marie	Parisio	2			5	H,06
\$ \$ \$ • Costs Total Annual Other Costs (6+6+7+8) \$ TOTAL ANNUAL PRICE \$ 50					1				nuti Employe	o Benefits (1+2+3+	\$ (0	1049 . 8X
# Costs \$ \$ Total Annual Other Costs (E46+7+8) \$ TOTAL ANNUAL PRICE \$ 50						in the second	Coeta				.,	965.N
* Coats \$ Total Annual Other Costs (5+6+7+8) \$ TOTAL ANNUAL PRICE \$ 50					2 Q		Smok	Coets			*	301,36
Total Annual Other Costs (E+6+7+8) \$ TOTAL ANNUAL PRICE \$ 50					3 6	to parecel a	Admir	vietrative Costs			\$	210.48
Total Annual Other Costs (E46+7+8) \$ TOTAL ANNUAL PRICE \$ 50								e e			*	435 - 14
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					L				2	TAL ANNUAL PRIC	_	20.35.4D

All employees shown must be FULL-TIME employees of the contractor, unless exemption to use Part-Time employees has been granted by the County. Minimum cost for health insurance is \$2,20/hour if hourly wage rate is between \$9,54 and \$11 js4, unless exemption from Living Wage requirements

has been granted by the County.

laborer, working supervisor, etc.); hours to be worked desly, weekly, and annually by each classification; hourly and annual present annual allowances for vacation, sick, holiday, health and welfare, and pension. Contrador's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs and professed profit, should total to the Contrador's annual price se quoted in Form PW-4, Schedule of Prices.

These costs, plus the gross labor costs and profit and total to the Contrador's annual price se quoted in Form PW-4, Schedule of Prices.

The above information was compled from records that are available for the and i declare under penalty of perjury that the information is true and accurate within the requirements of the This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., tandscupe maintenance

(ALBACATA) Jana V. Name of Contractor proposal

8-18-M

COST METHODOLOGY FOR CONTRACT: MD3 WEST AREA MEDIANS - LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REVD5)

CONTRACTOR: TRUGREEN LANDCARE

Line Early Sun Mon The Web THU FTR Sat PBR WEEK HOURS WADE RATE COST	POSITION/TITLE *			HOUR	HOURS PER DAY	¥	\dagger	\Box	HOURS	ANNINAL	HOUREY		ANNUAL
1	LIST EACH EMPLOYEE BEPARATELY)	SUN	NON			ŦŦ		SAT	PER WEEK	HOURS	WAGE RATE		COST
Particularity	openie Americantines But			7					Ą	101	11.84	\$	92.1821
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Declayang PAP Frank Tale And (1) Vacations, Sick Leave, Holiday 5 (2) Hoath Insulance 5 (2) Hoath Insulance 5 (3) Payroli Taxee & Workers' Compensation 5 (4) Welfare and Pension Total Annual Employee Benefits (1+2+3+4) 5 (4) Welfare and Pension Total Annual Employee Benefits (1+2+3+4) 5 (4) Welfare and Supply Costs (5) Equipment Costs (6) Service and Supply Costs (6) Service and Supply Costs (7) General and Administrative Costs (6+6+7+6) 5 (8) Profit Total Annual Other Costs (6+6+7+6) 6 (8) Profit Casts (6+6+7+6) 6 (8) Profit Total Annual Other Costs (6+6+7+6) 6 (8) Profit (8) Profit Total Annual Other Costs (6+6+7+6) 6 (8) Profit (8) Profit Total Annual Other Costs (6+6+7+6) 6 (8) Profit (8)	mts/Notes:									To	tal Annual Salaries	•	2462.72
(4) Wettern and Pansion (5) Payroll Taxyes & Workers' Compensation (6) Wettern and Pansion (7) Equipment Costs (8) Profit (9) Profit (10)	Schwoo THUB MF	Smy	127	1 .		(1) Vaca	ttorns, Si	Ck Leav	B, Holiday			5	મુક <u>ક</u> ્ય
(4) Wetters and Pansion (5) Equipment Costs (6) Service and Supply Costs (7) General and Administrative Costs (8) Profit Total Annual Other Costs (9-6+7-6) \$	TO LA CLEVEOR JEV	م				(2) Heath	in Insura	ince **				8	55.45
Total Annual Employee Benefits (1+2+3+4) \$ 15 cats Social Annual Other Costs (8+6+7+6) \$ 2 cats Total Annual Other Costs (8+6+7+6) \$ 2 cats						(3) Payn	of Taxe	S & Work	(ers' Compensal	tion		67	P86.19
Annual Employme Benefits (1+2+3+4) \$ 11 \$ \$ \$ Total Annual Other Costs (6+6+7+6) \$ 2 TOTAL ANNUAL PRICE \$ \$ 744						(4) Welt	are and	Pension					62.06
\$ \$ \$ Total Annual Other Costs (6+6+7+6) \$ \$ 7-44									Total Ans	nual Employee	Benefits (1+2+3+4)	5	1198.36
\$ \$ Total Amual Other Costs (6+8+7+6) \$ TOTAL ANNUAL PRICE \$ \$ \$						(6) Equi	pment C	osta				\$	82- bhti
\$ Total Amual Other Costs (6+6+7+6) \$ TOTAL ANNUAL PRICE \$ \$ \$						(B) Serv	ion and	Supply (Sosts			us.	862.05
1 Total Amual Other Costs (6+6+7+6) 5 TOTAL ANNUAL PRICE S 57-						(7) Gen	Brai and	Adminie	trative Costs				27.042
15						(8) Prof	_			÷		*	534.47
w									Ţ	otal Annual Off	her Costs (5+6+7+6	\$	70-0802
.]										Total	SOLO TAINING IA		09 5174.3
										2	AL ANNUAL PINCE		5+77.

All employees shown must be FULL-TIME amployees of the contractor, unless exemption to use Part-Time employees has been greated by the County. ;

Minimum cost for health insurance is \$2.20thour if hourly wage rate is between \$9.64 and \$11, 34, unless exemption from Living Wage requirements

has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be worked daily, weekly, and annually by each classification; hours to be paid to each classification; estimated shours to be worked daily, weekly, and annually by each classification; hours to be paid to each classification; etc.); hours to be worked daily, weekly, and annually by each classification; not hours and paid to each classification estimated annual allowances for vacation, etc., holiday, health and welface, and pension. Contractor's costs arguments, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Contractor's annual price as quoted in Form PW-2; Scheduls of Prices. folgne at this time and I decisive under penalty of perjury that the information is true and accurate within the requirements of the

The above information was compiled from records that are available, - (ducoum) DUDWING Name of Contractor 33

COST METHODOLOGY FOR CONTRACT: MD3 WEST AREA MEDIANS - LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REVOS)

CONTRACTOR; TRUGREEN LANDCARE

ANNUAL	COST	923.62	925.52									po-th91	53,39	44.85	827.63	75.71	1005.59	(2), 5 th	VP6. 83	201 60	411,40	1970.37	1813
		\$	\$	u4	\$		69	•	\$	w	**	*	\$	45	55	\$	4	\$	*	47	•	\$	
HOURLY	WAGE RATE	19:84	13. 11 h									Total Annual Salaries					Total Annual Employee Benefits (1+2+3+4) \$					Total Annual Other Costs (6+6+7+8) \$	TOTAL ANNUAL PRICE
ANNUAL.	HOURS	34	78									ř			fon		nuai Employe					otel Annuel Of	0
HOURS	PER WEEK	1.5	1.5										(1) Vacations, Sick Leave, Holiday		(3) Payroll Taxes & Workers' Compensation	u u	Total An		Costs	(7) General and Administrative Costs		Ĭ.	
	SAT				_							L.	Sick Leg	(2) Health Insurance **	48 & Wo	(4) Weifare and Pension		Coets	(6) Service and Supply Costs	d Admin			
	E						_			_	L		scations,	eaith Insu	ayroll Tao	offere an		(5) Equipment Coets	пв всіуле	eneral a	nofit		
R DAY	UHT (L	_	_		_		_	_		-	Š	E E	(E)	€		(g)	S (9)	(Z)	(8) Profit		
HOURS PER DAY	WED :	L	_		ļ.,	_	_	_	_	-	L												
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TE*	MPLOY	36 X	1 2									otes:	A S										
POSITION/TITLE	(LIST EACH EMPLOYEE SEPARATELY)	LANDSCAPE AMINENANCE	LANDSCADIS APPLICATIONES CLIMBER									Comments/Notes:	Dis										

All employees shown must be FULL-TIME employees of the contractor, unless examption to use Part-Time employees has been granted by the County.

Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11/84, unless exemption from Living Wage requirements

has been granted by the County.

This cost methodology is to show, in detail, how the Contractor snived at the proposed contract pilice. This methodology is to reflect employee classifications to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual silowances for vacation, sick, holiday, health and waitare, and penalon. Contractor's costs for histrance, supplies, equipment, overhead, and any other miscellanded as shown as requested. These costs, plus the gross labor costs and profit, should total to the Contractor's annual price as quoted in Form PW-2. Schedule of Prices.

The above promision was compiled from records that are available one at this the major of penalogic penalty of penalogic penalty of penalogic penalty of penalogic penalty.

Signature Name of Contracto

proposal,

11-01-0

COST METHODOLOGY FOR CONTRACT: ND3 WEST AREA MEDIANS - LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REVOS)

LANDCARE
TRUGREEN
CONTRACTOR

POSITION/TITLE *		ľ	HOUR	-1	¥	-		HOURS	ANNUAL	HOURLY		ANNUAL
(LIST BACH EMPLOYEE SEPARATELY)	SCN SCN	MON	12	WED	표	FRI	SÁT	PER WEEK	HOURS	WAGE RATE		COST
LANGOCHUS Manuternancie 300			3					1.75	GH.	N. 24	1 3	1.077
			1.75			-		1.35	16	11.84	69	1,037 44
1											•	
						Ī					\$	
											8	
											5	
											47	
											\$	
											\$	
				T		T					5	
FL SECUNDO PAND		12. OF	12	T					Τō	fotel Annual Salaries	107	2, 154.88
Syn Med Park				Ī	1) Vaca	tlons, S	ick Leav	(1) Vacations, Sick Leave, Holiday	1		4	14.54
					(2) Health Insurance **	h Insun	RINCO **				ss.	51.29
					3) Payn	물	B & Wor	(3) Payroll Taxes & Workers' Compensation	tion		\$	046.30
					(4) Welf	are and	(4) Welfare and Ponelon				\$	ଷ୍ଟିତ , ଏଥ
						Ī		Total An	nual Employee	Total Annual Employee Benefits (1+2+3+4)	\$	1, 149, 39
					(6) Equipment Costs	ment	Costa				\$	M2 : 5M
					(6) Serv	50 B.P.	(6) Service and Supply Costs	Coats	٠		*	784.18
					(7) Gam	eral and	Admini	(7) Ceneral and Administrative Costs			•	250.51
					(8) Profit			,	-	<i>,</i>	•	529.4p
								F	otal Annual Ot	Total Annual Other Costs (8+6+7+8) \$	\$ 62	2,209.93
						1					_	7
						-			5	TOTAL ANNUAL PRICE	-	30.4.00

* All employees shown must be FULL-TIME employees of the contractor, unless examption to see Part-Time employees has been granted by the County.

** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.54 and \$11/84, unless exemption from Living Wage requirements

has been granted by the County.

This cost methodology is to show, in detait, how the Contractor sirived at the proposed contract pice. This methodology is to reflection to be used (e.g., landscape meintenance laborar, working supervisor, etc.); hours to be worked daily, weekly, and ennually by each classification; hourly and annual wages to be paid to each classification; estimated annual allowances for vacation, sick, holiday, health and welfare, and pagaton. Contractor's crosts for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross subor costs and project to the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

The ebove information was compiled from records that are available to per at his time and classified of perior and securate within the requirements of the

Name of Contractor Signature

Date 0-12

10-11

COST METHODOLOGY FOR CONTRACT: MD3 WEST AREA MEDIANS - LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REVOS)

CONTRACTOR: TRUGREEN LANDCARE

ANNUAL	COST	1,078.44	1,079.44		4				2, 154.88	62.05	48, 50	સ્વિમ. 83	\$1.87	1,087.16	547.84	741.52	217-97	465.14	1,972.47	52.14 60
		\$	49	\$ •	•	\$ \$	\$ 40	•	.,		\$	*	\$	\$ (5	\$	\$	\$	\$ (**
HOURLY	WAGE RATE	11.84	11,84						Total Annual Salaries					Total Annual Employee Benefits (1+2+3+4)					Total Annual Other Costs (6+6+7+6)	TOTAL ANNUAL PRICE \$
ANNUAL	HOURS	5	ō						Ţ			tton		nual Employee					otal Annual Ot	5
HOURB	PER WEEK	1.76	256.1							(1) Vacations, Sick Leave, Holiday		(3) Payroll Taxes & Workers' Compensation	6	Total An		Costs	(7) General and Administrative Costs		1	
	SAT									Sick Lean	AINCS **	SE & WOL	(4) Welfare and Pension		Costs	(6) Service and Supply Costs	d Admin			
	E								-	atlons, S	(2) Health Insurance **	Toll Taxe	fare and		(5) Equipment Costs	vice and	ne la and			
ĎΑΥ	¥									(1) Vac	£ ₹ €	(3) Pay	(4) We		(G) Eq.	(6) Ser	8	(8) Proff		 L
HOURS PER DAY	WED	15.	3						123ad											
HOUR	BUT				:				100								}			
	MOM								۲ ج											
	SUN								186											
POSITION/TITLE	(LIST EACH EMPLOYEE SEPARATELY)	LANDELABLE MAINTONANCE SUP	Uniterated Administrations Window						Commental Notes: & Sectivity	MT. CENTON ALEXIBL	1									

All employees shown must be FULL-TIME employees of the contractor, unless examption to use Part-Time employees has been granted by the County.

Mhimum cost for health insurance is \$2,20/how if hourly wage rate is between \$9,64 and \$11 (84, unices exemption from Living Wage requirements has been granted by the County. This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract piles. This methodology is to reflect employee classifications to be worked daily, weekly, and annually by each classification; hours to be paid to each classification; settinated shows to be vorked daily, weekly, and annually by each classification; hours be paid to each classification; settinated annual ellowances for vacation, sick, holiday, health and walfare, and pension. Contradior's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross and projected profit, attoristical to the Contrador's annual price as quoted in Form FW-2. Schedule of Prices.

The above information was compiled from records that are available to plus this time and I decree under pensity of perjury that the information is true and accurate within the requirements of the

Africa Extensive Move Russian Name of Contractor

proposal.

Signature